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October 1, 2002

Mr. Abhijit Bagde, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde: **Subject: *Amendment #1 (Formal Amendment) to the FY 2002/03 through 2007/08 Council of Fresno County Governments FTIP***

On September 26, 2002, the Council of Fresno County Governments Policy Board formally adopted Amendment #1 to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP)*. FTIP Amendment #1 amends the *State Transportation Improvement Program—Interregional Program* by changing the scope of an existing SR 99 Improvement Project.

Attached is a copy of the Board's Resolution and amendment for your review and approval. We've also attached a copy of the annotated staff report for your reference. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148. Thank you for your cooperation.

Sincerely,

A handwritten signature in black ink that reads "Rick Ballantyne". The signature is written in a cursive, flowing style.

RICK BALLANTYNE
Planning Coordinator
Council of Fresno County Governments

Attachments (7 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs

Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Mac Cavalli, Caltrans District 06

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County



"Rick Ballantyne"
<rickb@fresnocog.org>
>

To: <Abhijit_Bagde@dot.ca.gov>
cc: <leigh.levine@fhwa.dot.gov>
Subject: Re: Amendment #1 to Fresno FTIP

10/17/2002 11:05 AM

Abhijit:

This is to clarify the scope of Amendment #1 to our 2002 FTIP. This Amendment was requested by Caltrans to change the scope and reduce construction costs for a STP-Interregional Program project (MPO ID#: FRE021202). The project is located along SR 99 and covers portions of both Fresno and Tulare Counties. The postmile change (increase in length) in both Counties was for the K-Rail portion of this project. It did not reflect any lengthening of the highway widening from four to six lane capacity and, therefore, did not result in a change in air quality conformity. I wanted to clarify this point since some confusion seemed to exist. Please keep this for your records.

Regards,
Rick Ballantyne
Fresno COG



Mac Cavalli
10/21/2002 11:17 AM

To: Abhijit Bagde/HQ/Caltrans/CAGov@DOT, rickb@fresnocog.org
cc: Shaun Ng/HQ/Caltrans/CAGov@DOT
Subject: Fresno's Amendment 1(06-350701)

Abhijit,

Rick Ballantyne of Fresno COG called me regarding their amendment #1 (06-350701). In my original letter to Barbara I was requesting a cost reduction in the construction cost of \$4,605,000. This changed the construction cost from \$52,105,000 to \$47,500,000. A week after I sent the memo, the project manager request an additional reduction which now totals \$6,105,000. This second reduction was requested by e-mail to Rick, not a formal letter. Hopefully, this clarifies why my memo has a different dollar amount.

PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program, Amendment #1, (Formal Amendment), Resolution 2002-37

Summary: FTIP Amendment #1 is a Caltrans request to amend the State Transportation Improvement Program (STIP) Interregional Program for a SR 99 Improvement Project between Route 201 and Floral Ave. that provides for freeway expansion from four to six lanes. Caltrans indicates that the scope of the project is being changed in terms of project limits, work, and cost. The project limits in Fresno County are to increase by 0.6 miles (PM 1.0/7.1 to PM 0.7/7.4). They are to increase by 3.4 miles in Tulare County (PM 30.5/33.9) in order to extend K-rail improvements. The total construction cost is being reduced by \$6,105,000. Caltrans indicates that the reduction is due to decreased structure/materials costs.

Caltrans has requested that both Fresno and Tulare County portions of their project be shown within the Fresno COG Federal Transportation Improvement Program. [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #1 (Formal Amendment) by adopting Resolution 2002-37.

In the Matter of:)
)
FEDERAL TRANSPORTATION)
IMPROVEMENT PROGRAM)
2002-03 - 2007-08)
)

Barbara Goodwin, Executive Director

DEPARTMENT OF TRANSPORTATION

1352 West Olive Avenue
P. O. Box 12616
Fresno, CA 93778-2616
(559) 488-4162
TDD (559) 488-4066
FAX (559) 488-4319

RECEIVED

AUG 29 2002

BY: _____
FRESNO COG

August 28, 2002

02STIP-DA082802
EA350701

Ms. Barbara Goodwin
Executive Director
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721-2111

Attention: Mr. Rick Ballantyne

Dear Ms. Goodwin:

Please find enclosed our 2002 State Transportation Improvement Program (STIP) Amendment document. This FTIP Amendment is being requested on the basis of project limit changes of Caltrans STIP Project. The following is the project and adjustments:

STIP Amendment documents:

- EA 350701 located on SR 99 to expand from a 4 lane Freeway to a 6 lane Freeway has increased its project length, work and decreased construction cost. The current limits in Fresno County have increase by 0.6 miles, from PM R1.0/R7.1 to PM R0.7/R7.4 and added 3.5 miles in Tulare County (PM 30.5/33.9) for K-rail. The construction cost is being reduced by \$4,605,000 from \$52,105,000 to \$47,500,000 due to the decline in structure cost.

See documents for exact changes.

We are requesting that the Council of Fresno County Governments include this STIP Amendment into its current 2002 Federal Transportation Improvement Program document.

If you have any questions, please contact me (559) 445-5285.

Sincerely,

MAC CAVALLI
FTIP Coordinator
Office of Advance Planning

Enclosures

PROGRAM: STATE TRANSPORTATION IMPROVEMENT PROGRAM - INTERREGIONAL PROGRAM

MPO ID#:		Project Description:		Program Schedule (Costs escalated as per State %s) (\$ in thousands)										Funding Source							
Rt./Postmile:	ADA/TCM	Benefits:	Fund:	AQ:	Lead:	Total Escalated Cost:	Status:	Phase	Prior Year(s)	[Triennial Element]	02-03	03-04	04-05	05-06	06-07	07-08	Local	State	Federal
FRE021201																					
41							NEW	PE	1,080.0											123.9	956.1
0.07.1								PE						1,500.0						172.0	1,328.0
No/No								RW								8,500.0				975.0	7,525.0
State/NH								Const													
Non-Exempt								Total	1,080.0					1,500.0		8,500.0			1,270.9	9,809.1	
Caltrans																				50.0	384.0
FRE021202																				3,800.0	
(FRE001202)								PE	434.0											60.0	
99							In Progress	PE	3,800.0												
FRE 0.7/7.4								RW	60.0												
TUL 30.5/33.9								Const					29,860.0							3,424.9	26,435.1
No/No								Const					16,140.0							16,140.0	
State/NH/TCRF																					
Non-Exempt								Total	4,294.0				46,000.0							23,474.9	26,819.1
Caltrans																					